



AGENDA
Exeter District Ambulance
Governing Board
REGULAR MEETING

302 E. Palm St., Exeter, CA 93221
 Monday, May 24, 2021, 5:30 pm

President	Adam Pfenning
Vice President	VACANT
Secretary	Diana Mendez
Board Member	Bobby Martinez
Board Member	Marilyn Rankin

The Exeter District Ambulance Board of Director welcomes you to its meeting and encourages you to participate. This agenda contains a brief general description of each item that will be considered by the Board.

NOTE: THE REGULAR BOARD OF DIRECTORS MEETING OF MAY 24, 2021, WILL BE CONDUCTED BY TELECONFERENCE PER PROVISIONS OF EXECUTIVE ORDERS N-25-20 AND N-29-20 ISSUED BY THE GOVERNOR'S OFFICE

To ensure that the District meets Executive Orders N-25-20 and N-29-20 and the Brown Act and to minimize the spread of the COVID-19 virus, Members of the Board of Directors and staff intend to participate in the meeting by telephone.

- Members of the public may participate in the meeting remotely by calling +1 (872) 240-3212 and entering Passcode 682-261-173 at the prompt. Comments may also be submitted by email prior to the meeting at manager@edaems.com.
- Every effort will be made to read email comments into the record, but repetitive comments may not be read due to time constraints.

Exeter District Ambulance thanks you in advance for taking all precautions to prevent the spreading the COVID-19 virus.

OPENING

- A. Call to Order
- B. Roll Call
- C. Pledge of Allegiance

AGENDA APPROVAL

PUBLIC FORUM/REQUEST TO ADDRESS TO BOARD (NON-AGENDA ITEMS)

This portion of the meeting is reserved for the members of the public to address the Board on items that are not on the Agenda and are within the subject matter jurisdiction of the board. Each person will be granted three (3) minutes to address the Board and overall public comments will be limited to thirty (30) minutes total. The Board is prohibited by law from taking any action on matters discussed that are not on the Agenda. When addressing the Board, speakers are requested to come forward, state your name and address, and then proceed with your comments. All speakers are requested to wait until recognized by the Board President.

CONSENT CALENDAR

Matters listed under the Consent Calendar are considered to be routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. For any discussion of an item; it will be enacted at the request of any member of the Board and made a part of the regular agenda.

- A. Approval of Meeting Minutes April 26, 2021
- B. Approval of Collections/Write Offs

PUBLIC HEARINGS

- None

Members of the public wishing to address the Board on these items should raise their hand when the Agenda item is called, and the President will recognize you at that time. You will have three minutes to comment.

UNFINISHED BUSINESS

- A. TCCAD Report**
- B. Woodlake update**
- C. Update on Transition to Wittman Enterprises billing (informational only)**
 - 1. "Old" accounts prior to 01/01/2020
- D. Update on Tulare County Posting Plan/COVID-19 response**
 - 1. Progress report (information only)

NEW BUSINESS

- A. Reports from District Accountant (informational only)**
 - 1. Monthly Income Statement: April 2021
 - 2. Profit and Loss Summary: April 2021
- B. Report on American Recovery Plan potential access to funds (informational only)**
- C. Memo on Redistricting per Census Results**
- D. Vehicle status report (informational only)**
 - 1. Presentation of purchase options for vehicles (if available)
- E. Update to District Check Signers**
 - 1. New Bank-required procedure

BOARD MEMBER REPORTS AND REQUESTS FOR AGENDA ITEMS**REPORTS FROM THE DISTRICT MANAGER (INFORMATIONAL ONLY)**

- A. District Operations**
- B. Compliance Update**
- C. Three Rivers Update**

PUBLIC COMMENT REGARDING CLOSED SESSION

This portion of the meeting is reserved for persons desiring to address the Board on an item to be considered in Closed Session. Speakers should limit their comments to three (3) minutes.

CLOSED SESSION

- A. Conference with Labor Negotiator pursuant to Government Code Section 54957.6**
 - Agency Designated Representatives: District Manager
 - Employee Organization: TEAMSTERS LOCAL #517
- B. Public Employee Performance Evaluation (Government Code Section 54957)**
 - Title: District Manager

RECONVENE TO OPEN SESSION; REPORT FROM CLOSED SESSION, IF ANY

ADJOURNMENT**Next Regular Meeting: June 28, 2021**

Agenda packets are available for review 72 hours prior to the meeting at the District Office. Office hours are Monday to Friday 8 AM to 5 PM, excluding holidays.

Any documents/writings provided to a majority of the Board less than 72 hours before the Regular Meeting regarding an item on this agenda will be made available for public inspection during normal business hours at the District Office located at 302 E. Palm Street, Exeter, CA 9322.

In compliance with the American with Disabilities Act (ADA), if you need special assistance to participate at this meeting, please contact the District Office at (559) 594-5250 during normal business hours as listed above. Notification of 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.



MINUTES

Exeter District Ambulance Governing Board REGULAR MEETING

District Office Meeting Room
302 E. Palm St., Exeter, CA 93221
Monday, April 26, 2021, 5:30pm

President	Adam Pfenning
Vice President	VACANT
Secretary	Diana Mendez
Board Member	Bobby Martinez
Board Member	Marilyn Rankin

Present Adam Pfenning (AP), Bobby Martinez (BM), Diana Mendez (DM) - phone, Marilyn Rankin (MR) - phone

Absent None

Also Present District Manager Peter Sodhy (PS)

OPENING

- Call to Order – Mr. Pfenning at 5:33pm
- Roll Call – Mr. Pfenning

AGENDA APPROVAL

MR, DM 2nd. 4-0-0.

PUBLIC FORUM/REQUEST TO ADDRESS TO BOARD (NON-AGENDA ITEMS)

- None

CONSENT CALENDAR

A. Approval of Meetings Minutes March 22, 2021

A motion was made (MR) which was seconded (BM). 4-0-0.

B. Approval of Collections/Write-Offs

Not available.

PUBLIC HEARINGS

- None

UNFINISHED BUSINESS

A. TCCAD Report

a. Presentation of county-wide posting 6-month data report if available.

Mr Woods presented the report from TCCAD. He also noted that the actual call volume should be 12 less than shown because EBLs co-responded to some calls during the month.

B. Woodlake update

The City of Woodlake requested information from EDA relative to call volumes.

C. Update on Transition to Wittman Enterprises billing (informational only)

a. "Old" accounts prior to 01/01/2020

Linda is working with Wittman to completely close out as many accounts prior to 01/31/2020, or send them to collections so as to eliminate the need to migrate any old accounts. The current issue is reconciling MediCare payments for the month of January 2020, which was omitted due to miscommunication.

D. Update on Tulare County Posting Plan/COVID-19 response (informational only)**a. Progress report (information only)**

Covered under TCCAD report

NEW BUSINESS**A. Reports from District Accountant****a. Monthly Income State: March 2021****b. Profit and Loss Summary: March 2021**

Ms. Hood noted that she still checking with the Auditor on how best to record projected write-downs and write-offs under the new billing company.

B. Vehicle status report (informational only)**a. Presentation of purchase options for vehicles (if available)**

The vehicle at Future Ford is still there awaiting a new transmission covered under warranty. Other vehicles are in service and available.

BOARD MEMBER REPORTS AND REQUESTS FOR AGENDA ITEMS**REPORTS FROM THE DISTRICT MANAGER (INFORMATIONAL ONLY)**

No new information to report on Three Rivers.

Transport volumes are, as reported, lower than same period last year. However, there is some evidence that call and transport volumes are returning to prior levels.

We are taking the opportunity now to work on as many vehicle issues as possible in preparation for summer.

PUBLIC COMMENT REGARDING CLOSED SESSION

A. No public comments

CLOSED SESSION – 05:58pm**A. Conference with Labor Negotiator pursuant to Government Code Section 54957.6**

Agency Designated Representatives: District Manager

Employee Organization: TEAMSTERS LOCAL #517

B. Public Employee Performance Evaluation (Government Code Section 54957)

Title: District Manager

RECONVENE TO OPEN SESSION; REPORT FROM CLOSED SESSION, IF ANY –**06:55pm**

No Reportable Actions

ADJOURNMENT

Motion to adjourn (MR) seconded (BM) at 6:57pm. 4-0-0.

Next Regular Meeting: Thursday, May 24, 2021, 5:30pm

MINUTES CERTIFICATION

I, Diana Mendez, Board Secretary, Exeter District Ambulance, do hereby declare under penalty of perjury that the above minutes are a true depiction of all actions taken at the Board meeting held on the first date above at Meeting Room 302 E. Palm Street, Exeter, CA.

Date: May 24, 2021

Diana Mendez
Board Secretary

Arrivals By Zone

05/01/2021 to 05/19/2021

Metro		Priority 1 & 2			Priority 3			Priority 4			Total
		Late Call	On Time	Average	Late Call	On Time	Average	Late Call	On Time	Average	
Dinuba	AAV	1	2	00:10:53	2	2	00:14:38				00:13:01
	DFD	5	53	00:04:53	1	51	00:06:16				00:05:32
	OOA	3	2	00:15:09	1	3	00:24:31				00:19:19
	Total	00:17:09	00:04:09	00:05:56	00:29:31	00:06:31	00:08:03				00:06:56
Visalia	AAV	51	382	00:06:14	13	336	00:08:42	1	6	00:05:44	00:07:19
	DFD		2	00:08:42		1	00:02:15				00:06:33
	EDA	3	5	00:09:08		2	00:12:18				00:09:46
	IMP		1	00:06:18							00:06:18
	LSA		8	00:04:39	1	7	00:09:43				00:07:11
	Total	00:13:24	00:05:18	00:06:16	00:29:32	00:07:53	00:08:44	00:20:37	00:03:15	00:05:44	00:07:21
Exeter	AAV		2	00:09:10	1	2	00:14:57				00:12:38
	EDA	10	48	00:07:05	3	42	00:09:29				00:08:08
	IMP					1	00:14:19				00:14:19
	Total	00:10:43	00:06:26	00:07:09	00:25:06	00:08:34	00:09:55				00:08:23
Tulare	AAV	8	1	00:13:03	3	4	00:19:06				00:15:42
	IMP	5	3	00:10:00		3	00:10:48				00:10:13
	LSA	6	199	00:04:57	2	140	00:06:45		12	00:05:45	00:05:41
	OOA	1		00:11:52							00:11:52
	Total	00:12:54	00:04:45	00:05:29	00:25:08	00:06:48	00:07:24		00:05:45	00:05:45	00:06:15
Lindsay	EDA	1	15	00:06:25		8	00:06:35				00:06:28
	IMP	3	20	00:05:52		27	00:07:11				00:06:35
	LSA	1	4	00:05:20		4	00:05:03				00:05:12
	Total	00:14:02	00:04:59	00:06:00		00:06:51	00:06:51				00:06:24
Porterville	EDA	1	1	00:08:04		2	00:12:31				00:10:18
	IMP	24	169	00:06:32	4	151	00:08:25		10	00:05:32	00:07:19
	LSA	1	3	00:09:05	1	8	00:08:46		1	00:01:25	00:08:20
	OOA		1	00:06:33	1		00:28:02				00:17:17
	Total	00:14:16	00:05:27	00:06:36	00:24:59	00:08:00	00:08:36		00:05:10	00:05:10	00:07:27
Total	00:13:35	00:05:11	00:06:11	00:27:30	00:07:36	00:08:24	00:20:37	00:05:01	00:05:32	00:07:08	

This report shows priority 1 to priority 4 arrivals by zone broken out by company. It separates late calls and on time calls and shows the average response time by priority. Page one is the metro area, page 2 is rural areas, and page 3 is all arrivals in all zones totaled by company. The first chart on page 3 puts the totals into percentages, and the second chart shows the totals.

Rural		Priority 1 & 2			Priority 3			Total
		Late Call	On Time	Average	Late Call	On Time	Average	
Dinuba	AAV		2	00:14:36		2	00:23:09	00:18:53
	DFD		43	00:10:07	1	56	00:13:59	00:12:19
	EDA				1		00:33:36	00:33:36
	LSA		2	00:16:15				00:16:15
	OOA	1	2	00:19:48		1	00:19:28	00:19:43
	Total		00:23:19	00:10:52	00:11:07	00:32:13	00:14:06	00:14:41
Visalia	AAV	2	29	00:10:26	1	6	00:17:57	00:11:49
	EDA		1	00:11:01		2	00:10:51	00:10:54
	LSA					1	00:12:44	00:12:44
	Total		00:21:09	00:09:45	00:10:27	00:56:12	00:11:32	00:16:00
WoodLake/ Badger	AAV		13	00:06:19		9	00:08:49	00:07:20
	EDA		13	00:08:15	1	12	00:13:04	00:10:39
	Total		00:07:17	00:07:17	00:39:51	00:09:58	00:11:20	00:09:08
Three Rivers	AAV	1		00:26:53	3	1	00:38:02	00:35:48
	EDA	4		00:25:53	2	4	00:28:36	00:27:31
	Total		00:26:05	00:26:05	00:41:50	00:22:55	00:32:23	00:30:17
Exeter	AAV		1	00:10:20		1	00:13:55	00:12:07
	EDA		8	00:08:32	1	7	00:19:26	00:13:59
	IMP					2	00:14:51	00:14:51
	Total		00:08:44	00:08:44	00:41:00	00:15:48	00:18:06	00:13:53
Tulare	AAV		1	00:15:32		1	00:13:19	00:14:25
	IMP		1	00:10:44				00:10:44
	LSA	1	8	00:09:37		8	00:10:37	00:10:05
	Total		00:21:29	00:09:08	00:10:15	00:10:55	00:10:55	00:10:33
Pixley	EDA	1		00:22:15				00:22:15
	IMP	1	1	00:30:04		1	00:28:09	00:29:26
	LSA	3	49	00:09:59		38	00:11:22	00:10:34
	OOA	1		00:33:19		1	00:29:05	00:31:12
	Total		00:26:38	00:09:30	00:11:20	00:12:13	00:12:13	00:11:42
Lindsay	EDA		9	00:07:09		2	00:10:10	00:07:42
	IMP	1	15	00:09:27		9	00:13:30	00:10:54
	LSA		4	00:06:57		2	00:10:03	00:07:59
	Total		00:25:25	00:07:47	00:08:23	00:12:27	00:12:27	00:09:39
Porterville	IMP	5	35	00:15:06	2	23	00:16:24	00:15:36
	OOA	1		00:51:03				00:51:03
	Total		00:38:00	00:12:12	00:15:58	00:30:41	00:15:09	00:16:24
Total		00:28:40	00:09:43	00:11:20	00:39:20	00:13:18	00:14:52	00:12:52

This report shows priority 1 to priority 4 arrivals by zone broken out by company. It separates late calls and on time calls and shows the average response time by priority. Page one is the metro area, page 2 is rural areas, and page 3 is all arrivals in all zones totaled by company. The first chart on page 3 puts the totals into percentages, and the second chart shows the totals.

	Priority 1 & 2			Priority 3			Priority 4			Total
	Late Calls	On Time	Total	Late Calls	On Time	Total	Late Calls	On Time	Total	
AAV	12.7%	87.3%	100.0%	5.9%	94.1%	100.0%	14.3%	85.7%	100.0%	100.0%
DFD	4.9%	95.1%	100.0%	1.8%	98.2%	100.0%				100.0%
EDA	16.7%	83.3%	100.0%	9.0%	91.0%	100.0%				100.0%
IMP	13.7%	86.3%	100.0%	2.7%	97.3%	100.0%		100.0%	100.0%	100.0%
LSA	4.2%	95.8%	100.0%	1.9%	98.1%	100.0%		100.0%	100.0%	100.0%
OOA	58.3%	41.7%	100.0%	28.6%	71.4%	100.0%				100.0%
Total	11.2%	88.8%	100.0%	4.4%	95.6%	100.0%	3.3%	96.7%	100.0%	100.0%

	Priority 1 & 2			Priority 3			Priority 4			Total
	Late Calls	On Time	Total	Late Calls	On Time	Total	Late Calls	On Time	Total	
AAV	63	434	497	23	364	387	1	6	7	891
DFD	5	98	103	2	108	110				213
EDA	20	100	120	8	81	89				209
IMP	39	245	284	6	217	223		10	10	517
LSA	12	277	289	4	208	212		13	13	514
OOA	7	5	12	2	5	7				19
Total	146	1,159	1,305	45	983	1,028	1	29	30	2,363

This report shows priority 1 to priority 4 arrivals by zone broken out by company. It separates late calls and on time calls and shows the average response time by priority. Page one is the metro area, page 2 is rural areas, and page 3 is all arrivals in all zones totaled by company. The first chart on page 3 puts the totals into percentages, and the second chart shows the totals.

EXETER DISTRICT AMBULANCE
Balance Sheet Prev Year Comparison
As of April 30, 2021

	Apr 30, 21	Apr 30, 20	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
1004 · Bank of Sierra Checking	222,058.07	78,159.20	143,898.87
1006 · Bank of Sierra Money Market	6,005.64	6,003.29	2.35
1005 · LAIF	177,231.02	172,526.84	4,704.18
1030 · Petty Cash	150.00	150.00	0.00
Total Checking/Savings	405,444.73	256,839.33	148,605.40
Accounts Receivable			
1200 · Account Receivable	965,179.09	854,463.43	110,715.66
1210 · Allowance for Bad Debt	-117,000.00	-117,000.00	0.00
Total Accounts Receivable	848,179.09	737,463.43	110,715.66
Other Current Assets			
1250 · Accrued Taxes Receivable	0.00	-512.66	512.66
1200-05 · Accrued Interest	644.33	512.66	131.67
1400 · Prepaid Expenses	7,622.92	15,634.16	-8,011.24
Total Other Current Assets	8,267.25	15,634.16	-7,366.91
Total Current Assets	1,261,891.07	1,009,936.92	251,954.15
Fixed Assets			
1500 · Fixed Assets			
1450.0 · Other Asset - Grant Equipment	5,145.45	5,145.45	0.00
1500-05 · Land	141,820.00	141,820.00	0.00
1500-10 · Buildings and Improvements	505,359.66	505,359.66	0.00
1500-20 · Vehicles & Medical Equipment	738,404.01	738,404.01	0.00
1500-30 · Office Equipment & Fixtures	71,522.86	71,522.86	0.00
Total 1500 · Fixed Assets	1,462,251.98	1,462,251.98	0.00
1600 · Allowance for Depreciation	-1,165,289.43	-1,165,289.43	0.00
Total Fixed Assets	296,962.55	296,962.55	0.00
Other Assets			
1700.0 · Deferred Outflows of Resources	308,006.70	308,006.70	0.00
Total Other Assets	308,006.70	308,006.70	0.00
TOTAL ASSETS	1,866,860.32	1,614,906.17	251,954.15
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
2000 · Accounts Payable	37,484.85	86,009.16	-48,524.31
Total Accounts Payable	37,484.85	86,009.16	-48,524.31
Other Current Liabilities			
2160 · Accrued Expenses	21,270.16	19,930.65	1,339.51
2100 · Payroll Liabilities			
2100-10 · California PR Taxes	1,785.45	-4.71	1,790.16
2100-20 · Federal PR Taxes	5,112.68	535.88	4,576.80
2100-30 · CalPERS	2,647.94	0.00	2,647.94
2100-50 · Union Dues	337.00	125.00	212.00
2100 · Payroll Liabilities - Other	-191.60	3,648.50	-3,840.10
Total 2100 · Payroll Liabilities	9,691.47	4,304.67	5,386.80
2111 · *Direct Deposit Liabilities	0.00	-31,446.29	31,446.29
2150 · Accrued Vacation, Sick Pay	33,913.37	31,435.41	2,477.96
Total Other Current Liabilities	64,875.00	24,224.44	40,650.56

2:20 PM

05/18/21

Accrual Basis

EXETER DISTRICT AMBULANCE
Balance Sheet Prev Year Comparison
As of April 30, 2021

	Apr 30, 21	Apr 30, 20	\$ Change
Total Current Liabilities	102,359.85	110,233.60	-7,873.75
Long Term Liabilities			
2211 · Net Pension Liability	505,066.96	505,066.96	0.00
2900.0 · Deferred inflows of Resources	103,766.00	103,766.00	0.00
Total Long Term Liabilities	608,832.96	608,832.96	0.00
Total Liabilities	711,192.81	719,066.56	-7,873.75
Equity			
33000 · Reserve for Contingencies	52,500.00	52,500.00	0.00
32000 · Unrestricted Net Assets	922,073.98	557,444.07	364,629.91
Net Income	181,093.53	285,895.54	-104,802.01
Total Equity	1,155,667.51	895,839.61	259,827.90
TOTAL LIABILITIES & EQUITY	1,866,860.32	1,614,906.17	251,954.15

EXETER DISTRICT AMBULANCE
Profit & Loss Prev Year Comparison
July 2020 through April 2021

	Jul '20 - Apr 21	Jul '19 - Apr 20
Ordinary Income/Expense		
Income		
4010 · Services Revenue		
5030 · Other Charge Write-off	-1,917,293.62	-1,374,388.11
5020 · Contractual Write-Off	-2,071,538.51	-2,180,246.21
4010-10 · Revenue Adjustment	23,812.93	-240,165.72
4010 · Services Revenue - Other	5,922,284.00	5,698,368.14
Total 4010 · Services Revenue	1,957,264.80	1,903,568.10
4015 · Bad Debt Recovery	9.10	7,435.28
4020 · Miscellaneous Income		
4020-20 · Interest Income	1.85	141.50
4020-40 · Other Income	318,157.26	15,745.92
4020 · Miscellaneous Income - Other	0.00	39,320.91
Total 4020 · Miscellaneous Income	318,159.11	55,208.33
4030 · Tax Revenue	288,132.22	271,223.77
4040 · Overpayments	-4,543.65	-9,225.30
Total Income	2,559,021.58	2,228,210.18
Cost of Goods Sold		
5040 · Bad Debt Expense	364,230.25	131,175.83
Total COGS	364,230.25	131,175.83
Gross Profit	2,194,791.33	2,097,034.35
Expense		
5050 · Refunds	10,046.05	30.00
6805 · Special District Expenses	91,009.80	98,194.12
5065 · Bank service charge	4,787.26	3,543.73
6200 · Communications		
6200-10 · Dispatch	88,470.93	77,691.91
6200-30 · Telephone	8,087.04	8,564.09
6200 · Communications - Other	5,197.40	3,620.34
Total 6200 · Communications	101,755.37	89,876.34
6270 · Fines and Assessments	0.00	1,425.00
6300 · Fuel & Oil	41,263.34	51,755.66
6400 · Insurance		
6400-10 · General Liability Insurance	45,855.30	41,727.75
6400-20 · Health Insurance	160,629.48	106,878.88
6400-40 · Worker's Compensation Insurance	82,801.32	34,929.56
6400-50 · AFLAC Insurance	543.32	1,388.62
Total 6400 · Insurance	289,829.42	184,924.81
6500 · Maintenance		
6500-10 · Buildings and Grounds	8,318.97	5,533.70
6500-20 · Computers and Equipment	9,674.06	10,643.91
6500-30 · Vehicle Maintenance	61,632.66	82,489.54
Total 6500 · Maintenance	79,625.69	98,667.15
6510 · Memberships	794.00	790.00
6520 · Miscellaneous	0.00	0.00
6530 · Office Expense	20,197.77	21,818.76
6580 · Other Direct Employee Costs	212.86	0.00
6600 · Professional Services		
6600-50 · Billing Service	69,444.29	9,550.06
6600-40 · Consulting Services	0.00	499.00
6600-10 · Accounting Services	17,193.00	33,793.75
6600-20 · Legal Services	29,782.50	6,600.00
6600 · Professional Services - Other	11,000.00	11,000.00

EXETER DISTRICT AMBULANCE
Profit & Loss Prev Year Comparison
July 2020 through April 2021

	<u>Jul '20 - Apr 21</u>	<u>Jul '19 - Apr 20</u>
Total 6600 · Professional Services	127,419.79	61,442.81
6650 · Publications and Legal Notices	467.50	341.00
6700 · Payroll Expenses		
6700-50 · Pension Expense-GASB 68	700.00	700.00
6700-20 · Regular Wages	1,008,340.21	975,722.36
6700-30 · Payroll Taxes	29,371.77	28,445.56
6700-40 · PERS - Company Contribution	117,754.50	112,548.73
6700 · Payroll Expenses - Other	983.30	1,053.45
Total 6700 · Payroll Expenses	1,157,149.78	1,118,470.10
6800 · Rents	14,748.83	19,239.88
6810 · Service and Supplies		
6810-10 · Medical Supplies	49,759.45	36,810.46
6810 · Service and Supplies - Other	90.00	585.00
Total 6810 · Service and Supplies	49,849.45	37,395.46
6820 · Training/Seminars and Supplies	3,645.95	3,195.56
6830 · Travel and Transportation	0.00	0.00
6850 · Uniform Allowance	6,179.50	7,954.96
6900 · Utilities		
6900-10 · Gas and Electric	13,295.44	10,848.65
6900-20 · Water and Sewer	1,420.00	1,224.82
Total 6900 · Utilities	14,715.44	12,073.47
Total Expense	2,013,697.80	1,811,138.81
Net Ordinary Income	181,093.53	285,895.54
Net Income	<u>181,093.53</u>	<u>285,895.54</u>



EXETER DISTRICT AMBULANCE

302 E. Palm
Exeter, CA 93221

Phone: 559-594-5250
Fax: 559-592-2301

DISTRICT MANAGER'S REPORT

District Board Meeting May 24th, 2021

OPERATIONS

- Daily Call Summary through year-end 20/21
- By comparison with last year:

	Calls		Response		Response Ratio		Transports		Trans/Resp Ratio		Units per day		Trans/Unit/Day	
	19/20	20/21	19/20	20/21	19/20	20/21	19/20	20/21	19/20	20/21	19/20	20/21	19/20	20/21
July	391	374	347	339	88.75%	90.64%	272	236	78.39%	69.62%	3.20	2.93	2.74	2.60
August	427	417	379	380	88.76%	91.13%	300	271	79.16%	71.32%	3.26	3.19	2.97	2.74
September	374	446	327	405	87.43%	90.81%	249	260	76.15%	64.20%	3.13	3.36	2.65	2.58
October	347	376	317	336	91.35%	89.36%	255	235	80.44%	69.94%	3.23	3.06	2.63	2.48
November	306	426	280	379	91.50%	88.97%	205	273	73.21%	72.03%	3.17	3.07	2.16	2.96
December	349	461	318	422	91.12%	91.54%	216	294	67.92%	69.67%	3.13	3.10	2.23	3.06
January	387	399	336	358	86.82%	89.72%	240	214	71.43%	59.78%	3.32	3.23	2.33	2.14
February	357	300	325	271	91.04%	90.33%	222	184	68.31%	67.90%	3.34	3.04	2.29	2.16
March	364	306	317	266	87.09%	86.93%	196	197	61.83%	74.06%	3.32	3.16	1.90	2.01
April	324	364	291	325	89.81%	89.29%	175	231	60.14%	71.08%	2.79	3.10	2.09	2.48
May	339		303		89.38%		197		65.02%		3.00		2.12	
June	376		343		91.22%		218		63.56%		3.30		2.20	

- Staffing
 - We are down one Full Time Paramedic position.
 - We have 4 Per Diem Medics, and 5 Per Diem EMTs.
- Vehicles and Communications Equipment
 - Unit 311 was involved in a minor fender-bender. It has been reported to insurance and the damage completely taken care of. The same vehicle, unfortunately, was the target of unknown assailants who apparently shot out the passenger window while the unit was returning through Farmersville. A police report was filed and the window fixed.
 - Unit 211 requires a new motor. All other units are operational and available.

OPERATIONAL PERFORMANCE

April showed improved in call and transport volumes. While not at the levels we would want for sustainability, they are at least encouraging. It also appears that efforts to address chute times and late arrivals are improving matters. We do continue to have staffing issues, although not to the extent as in March.

SCHEDULING

We continue to operate at a 56-hour average workweek with 3 full time rigs scheduled.



EXETER DISTRICT AMBULANCE

302 E. Palm
Exeter, CA 93221

Phone: 559-594-5250
Fax: 559-592-2301

COMPLIANCE

EDA met the compliance requirement for the month of April 2021 with 95.55% on-time arrival for P1/P2 calls. We also met the requirement for P3 calls. Doug Woods of TCCAD helped enter appeals early before the cutoff date.

THREE RIVERS COMMUNITY SOLUTION

No change for Three Rivers.

We continue to use Woodlake as our primary rural station, shared with AAV. We are looking into the possible issue of extended arrivals to parts of Three Rivers as a result of dispatching from Woodlake.

SYSTEM STATUS MANAGEMENT

We are watching our response performance as a result of our change in posting. There are some issues with call volume and still a little confusion about when calls are assigned in border areas. These are all being addressed. It is clear we will need to vastly improve our conversion ratio of transports to responses to remain viable.